



2013

2013 04

	2013 1-3	2012 1-3	%
	465,399,209.36	584,693,591.09	-20.4%
	11,233,386.87	14,212,826.56	-20.96%
	4,060,545.62	6,470,351.83	-37.24%
	95,440,892.31	-93,886,100.75	201.66%
/	0.0273	0.0337	-18.99%
/	0.0273	0.0337	-18.99%
%	0.67%	0.81%	0.14
	2013		

		59,640				
10						
		%				
		26.57%	109,308,760	109,246,260		
		9.64%	39,650,794			

1

2012

12 21

109,058,760

			0	0	0	0	--	0	--
(%)			0%						

					%		%				
			0.00	0	--	0	--	0.00	0.00	--	

	569,343,964.41	585,541,143.93
	466,291,929.22	316,969,398.12
	563,192,885.91	450,924,777.93
	2,532,675.23	2,532,675.23
	214,510.00	228,880.00
	23,925,622.01	24,287,593.45

	44,000,000.00	279,000,000.00
	3,265,316,892.44	3,147,534,184.54
	465,715,217.00	286,715,217.00
	757,928.34	757,928.34
	245,933,745.61	180,187,458.44
	712,406,890.95	467,660,603.78
	3,977,723,783.39	3,615,194,788.32
	411,450,000.00	411,450,000.00
	576,242,514.71	576,242,514.71
	1,451,425.79	1,220,217.49
	101,292,488.94	101,292,488.94
	585,638,521.90	574,405,135.03
	10,399.60	20,456.08
	1,676,085,350.94	1,664,630,812.25
	29,018,624.11	28,791,560.77
	1,705,103,975.05	1,693,422,373.02
	5,682,827,758.44	5,308,617,161.34

--	--	--

	674,968,267.32	490,055,336.84

	1,690,000,000.00	1,569,498,861.46
	173,008,429.06	107,958,070.39
	970,578,274.81	871,208,512.20
	83,348,131.58	48,397,376.61
	5,813,127.67	15,541,952.52
	37,786,144.02	16,001,404.67

--	--	--

3

	10,852,670.72	9,103,322.67
	625,876.92	30,205.58
	452,425.81	20,205.31
	13,884,897.05	20,863,287.64
	2,424,446.84	7,896,328.43
	11,460,450.21	12,966,959.21

	15,374,593.61	25,647,341.67
	3,338,603.86	8,554,883.61
	452,425.81	20,205.31
	452,425.81	20,205.31
	18,260,771.66	34,182,019.97

	1,414,219.30	53,697.48
	76,902,837.86	7,426,749.97

	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	35,266,902.85	39,767,479.32
	22,763,700.08	-5,840,202.16
	658,030,602.93	396,052,036.71
	-58,030,602.93	-

	7,538,553.80	37,385,393.83
	19,465,340.53	20,047,787.42
	267,755,146.45	381,043,333.36
	167,940,692.10	-46,095,797.52
		32,000.00

	353,494,511.55	691,990,993.02
	608,530,333.54	626,229,363.17